

ejec-presupuestaria-new-value_n

| cta | descripcion | presupuestoLey | contencionD elGasto | creditosOExtr aordTraslad | presupuestoModif icado | saldoContratos Ejecutar | compromisoMen sual | compromisoEjecu tado | saldoAFecha | saldoAnual | saldoAsign ar | pagado | porPagarAFec ha | |
|-----|---|----------------|------------------------|------------------------------|---------------------------|----------------------------|-----------------------|-------------------------|-------------|------------|------------------|--------|--------------------|---|
| 1 | PERSONAL FIJO | 842300622 | 0 | -89199256 | 753101366 | 753101366 | 0 | 549641852 | 673147859 | 79953507 | 79953507 | 0 | 673147859 | 0 |
| 2 | PERSONAL TRANSITORIO | 13631160 | 0 | 0 | 13631160 | 13631160 | 0 | 5036512 | 5855681 | 7775479 | 7775479 | 0 | 5855681 | 0 |
| 3 | PERSONAL CONTINGENTE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | PERSONAL TRANSITORIO PARA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | OTROS SUELDOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | SOBRESUELDOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | SOBRESUELDOS POR ANTIGUEDAD | 5355065 | 0 | 0 | 5355065 | 5355065 | 0 | 3379692 | 4122187 | 1232878 | 1232878 | 0 | 4122187 | 0 |
| 12 | SOBRESUELDOS POR ZONAS | 9476959 | 0 | 0 | 9476959 | 9476959 | 0 | 6498502 | 7981756 | 1495203 | 1495203 | 0 | 7981756 | 0 |
| 13 | SOBRESUELDOS POR JEFATURA | 6028359 | 0 | 0 | 6028359 | 6028359 | 0 | 3063443 | 3748341 | 2280018 | 2280018 | 0 | 3748341 | 0 |
| 19 | OTROS SOBRESUELDOS | 100014051 | 0 | -1645875 | 98368176 | 98368176 | 0 | 63740783 | 78801033 | 19567143 | 19567143 | 0 | 78801033 | 0 |
| 20 | DIETAS | 165000 | 0 | 0 | 165000 | 165000 | 0 | 91619 | 109569 | 55431 | 55431 | 0 | 21907 | 0 |
| 21 | DIETAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 | GASTOS DE REPRESENTACIÓN FIJOS | 1003750 | 0 | 0 | 1003750 | 1003750 | 0 | 717883 | 878383 | 125367 | 125367 | 0 | 878383 | 0 |
| 40 | SOBRETIEMPO | 121873800 | 0 | 7464908 | 129338708 | 129338708 | 0 | 84588785 | 104389505 | 24949203 | 24949203 | 0 | 104389505 | 0 |
| 50 | XIII MES | 21283441 | 0 | 0 | 21283441 | 21283441 | 0 | 18935152 | 18936561 | 2346880 | 2346880 | 0 | 18936561 | 0 |
| 71 | CUOTA PATRONAL DE SEGURO SOCIAL | 134343271 | 0 | 381536 | 134724807 | 134724807 | 0 | 89835351 | 109721319 | 25003488 | 25003488 | 0 | 109721319 | 0 |
| 72 | CUOTA PATRONAL DE SEGURO EDUCATIVO | 16132616 | 0 | 46719 | 16179335 | 16179335 | 0 | 10740667 | 13173357 | 3005978 | 3005978 | 0 | 13173357 | 0 |
| 73 | CUOTA PATRONAL DE RIESGO PROFESIONAL | 10561272 | 0 | 30523 | 10591795 | 10591795 | 0 | 7016815 | 8606077 | 1985718 | 1985718 | 0 | 8606077 | 0 |
| 74 | CUOTA PATRONAL PARA EL FONDO | | | | | | | | | | | | | |
| 74 | COMPLEMENTARIO | 3226532 | 0 | 9344 | 3235876 | 3235876 | 0 | 1394984 | 1713970 | 1521906 | 1521906 | 0 | 1713970 | 0 |
| | CUOTAPATRONAL FONDO JUBILACIÓN | | | | | | | | | | | | | |
| 75 | ANTICIPADA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 79 | OTRAS CONTRIBUCIONES Y MULTAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | GRATIFICACIONES, INCENTIVOS Y OTROS | | | | | | | | | | | | | |
| 80 | SERVICIOS PERSONALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 81 | GRATIFICACIÓN O AGUINALDO | 22282930 | 0 | 0 | 22282930 | 5591589 | 0 | 95765 | 242031 | 5349558 | 22040899 | 0 | 242031 | 0 |
| 82 | INCENTIVOS | 2321965 | 0 | 0 | 2321965 | 2321965 | 0 | 63400 | 138800 | 2183165 | 2183165 | 0 | 138800 | 0 |
| 89 | OTROS SERVICIOS PERSONALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CREDITOS RECONOCIDOS POR SERVICIOS | | | | | | | | | | | | | |
| 90 | PERSONALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 91 | SUELDOS | 3503350 | 0 | 0 | 3503350 | 3503350 | 0 | 2578118 | 3240588 | 262762 | 262762 | 0 | 3240588 | 0 |
| 92 | SOBRESUELDOS | 2148980 | 0 | 8503024 | 10652004 | 10652004 | 0 | 3887321 | 6457159 | 4194845 | 4194845 | 0 | 6457159 | 0 |
| 93 | DIETAS | 7500 | 0 | 26690 | 34190 | 34190 | 0 | 34180 | 34180 | 10 | 10 | 0 | 25190 | 0 |
| 94 | GASTOS DE REPRESENTACIÓN FIJOS | 360660 | 0 | 0 | 360660 | 360660 | 0 | 8967 | 18167 | 342493 | 342493 | 0 | 18167 | 0 |
| 95 | SOBRETIEMPO | 2250000 | 0 | 1009050 | 3259050 | 3259050 | 0 | 2179606 | 3146575 | 112475 | 112475 | 0 | 3146575 | 0 |
| 96 | XIII MES | 100000 | 0 | 0 | 100000 | 100000 | 0 | 0 | 0 | 100000 | 100000 | 0 | 0 | 0 |
| 97 | A EX FUNCIONARIOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | GRATIFICACIONES, INCENTIVOS Y OTROS | | | | | | | | | | | | | |
| 98 | SERVICIOS PERS | 102000 | 0 | 50000 | 152000 | 152000 | 0 | 79744 | 135819 | 16181 | 16181 | 0 | 135819 | 0 |
| 99 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | 1272980 | 0 | 1429667 | 2702647 | 2702647 | 0 | 1292051 | 1920406 | 782241 | 782241 | 0 | 1920406 | 0 |
| 100 | ALQUILERES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101 | DE EDIFICIOS Y LOCALES | 5468628 | 0 | -124514 | 5344114 | 5344114 | 0 | 3037778 | 3448617 | 1895497 | 1895497 | 0 | 2031398 | 0 |
| 102 | DE EQUIPO ELECTRÓNICO | 100800 | 0 | 0 | 100800 | 100800 | 0 | 0 | 0 | 100800 | 100800 | 0 | 0 | 0 |
| 103 | DE EQUIPO DE OFICINA | 126955 | 0 | -53800 | 73155 | 73155 | 0 | 11700 | 11700 | 61455 | 61455 | 0 | 6940 | 0 |
| 104 | DE EQUIPO DE PRODUCCIÓN | 94100 | 0 | 0 | 94100 | 94100 | 0 | 12346 | 63976 | 30124 | 30124 | 0 | 12346 | 0 |
| 105 | DE EQUIPO DE TRANSPORTE | 125290 | 0 | -63100 | 62190 | 62190 | 0 | 3085 | 3385 | 58805 | 58805 | 0 | 3385 | 0 |
| 106 | DE TERRENOS | 67500 | 0 | 0 | 67500 | 67500 | 0 | 16800 | 64800 | 2700 | 2700 | 0 | 50000 | 0 |
| | DE LOCALES Y OFICINAS DEL SERVICIO | | | | | | | | | | | | | |
| 107 | EXTERIOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | DE EQUIPOS MEDICOS, DE LABORATORIOS Y | | | | | | | | | | | | | |
| 108 | HOSPITALARIO | 419810 | 0 | -44700 | 375110 | 375110 | 0 | 102942 | 106308 | 268802 | 268802 | 0 | 57304 | 0 |
| 109 | OTROS ALQUILERES | 740035 | 0 | -25285 | 714750 | 714750 | 0 | 427385 | 467871 | 246879 | 246879 | 0 | 354637 | 0 |
| 110 | SERVICIOS BASICOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|-----|--|----------|---|-----------|----------|----------|---|----------|----------|---------|---------|---|----------|---|
| 111 | AGUA | 1267923 | 0 | 104957 | 1372880 | 1372880 | 0 | 950683 | 1158234 | 214646 | 214646 | 0 | 973513 | 0 |
| 112 | ASEO | 8210235 | 0 | 490576 | 8700811 | 8700811 | 0 | 5301838 | 5757058 | 2943753 | 2943753 | 0 | 1779089 | 0 |
| 113 | CORREO | 1692 | 0 | 0 | 1692 | 1692 | 0 | 95 | 99 | 1593 | 1593 | 0 | 99 | 0 |
| 114 | ENERGÍA ELÉCTRICA | 30599609 | 0 | 8407293 | 39006902 | 39006902 | 0 | 26985109 | 33913018 | 5093884 | 5093884 | 0 | 28739700 | 0 |
| 115 | TELECOMUNICACIONES | 785600 | 0 | 0 | 785600 | 785600 | 0 | 302866 | 374202 | 411398 | 411398 | 0 | 306873 | 0 |
| 116 | SERVICIO DE TRANSMISIÓN DE DATOS | 4962304 | 0 | 0 | 4962304 | 4962304 | 0 | 5055862 | 3412304 | 1550000 | 1550000 | 0 | 1802235 | 0 |
| 117 | SERVICIO DE TELEFONÍA CELULAR | 45550 | 0 | 0 | 45550 | 45550 | 0 | 44629 | 44629 | 921 | 921 | 0 | 19711 | 0 |
| 119 | OTROS SERVICIOS BÁSICOS | 2612 | 0 | 0 | 2612 | 2612 | 0 | 0 | 0 | 2612 | 2612 | 0 | 0 | 0 |
| 120 | IMPRESIÓN, ENCUADERNACIÓN Y OTROS | 356574 | 0 | -9950 | 346624 | 346624 | 0 | 190559 | 207097 | 139527 | 139527 | 0 | 73296 | 0 |
| 130 | INFORMACION Y PUBLICIDAD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 131 | ANUNCIOS Y AVISOS | 934502 | 0 | -979 | 933523 | 933523 | 0 | 710874 | 894403 | 39120 | 39120 | 0 | 732892 | 0 |
| 132 | PROMOCIÓN Y PUBLICIDAD | 912809 | 0 | -8940 | 903869 | 903869 | 0 | 670664 | 788266 | 115603 | 115603 | 0 | 349245 | 0 |
| | OTROS GASTOS DE INFORMACION Y | | | | | | | | | | | | | |
| 139 | PUBLICIDAD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 140 | VIATICOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 141 | VIÁTICOS DENTRO DEL PAÍS | 1901510 | 0 | -43057 | 1858453 | 1858453 | 0 | 1164517 | 1463237 | 395216 | 395216 | 0 | 1379228 | 0 |
| 142 | VIÁTICOS EN EL EXTERIOR | 140430 | 0 | 0 | 140430 | 140430 | 0 | 19000 | 19400 | 121030 | 121030 | 0 | 19400 | 0 |
| 143 | VIÁTICOS A OTRAS PERSONAS | 858060 | 0 | 1484023 | 2342083 | 2342083 | 0 | 2099677 | 2134506 | 207577 | 207577 | 0 | 1131159 | 0 |
| | VIATICOS CONTINGENTES AL SERVICIO | | | | | | | | | | | | | |
| 144 | EXTERIOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 150 | TRANSPORTE DE PERSONAS Y BIENES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 151 | TRANSPORTE DENTRO DEL PAÍS | 1565075 | 0 | -8379 | 1556696 | 1556696 | 0 | 984345 | 1281099 | 275597 | 275597 | 0 | 1106343 | 0 |
| 152 | TRANSPORTE DE O PARA EL EXTERIOR | 237782 | 0 | 0 | 237782 | 237782 | 0 | 15749 | 16055 | 221727 | 221727 | 0 | 16055 | 0 |
| 153 | TRANSPORTE DE OTRAS PERSONAS | 2658420 | 0 | 131000 | 2789420 | 2789420 | 0 | 1946777 | 2444133 | 345287 | 345287 | 0 | 2128604 | 0 |
| 154 | TRANSPORTE DE BIENES | 148904 | 0 | 0 | 148904 | 148904 | 0 | 125645 | 126236 | 22668 | 22668 | 0 | 2766 | 0 |
| 159 | OTROS TRANSPORTES | 600 | 0 | 0 | 600 | 600 | 0 | 0 | 0 | 600 | 600 | 0 | 0 | 0 |
| 160 | SERVICIOS COMERCIALES Y FINANCIEROS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 161 | ALMACENAJE | 80651 | 0 | -31188 | 49463 | 49463 | 0 | 2921 | 4300 | 45163 | 45163 | 0 | 20 | 0 |
| 162 | COMISIONES Y GASTOS BANCARIOS | 1930844 | 0 | 0 | 1930844 | 1930844 | 0 | 1462585 | 1567185 | 363659 | 363659 | 0 | 1063945 | 0 |
| 163 | GASTOS JUDICIALES | 32650 | 0 | 0 | 32650 | 32650 | 0 | 1500 | 1500 | 31150 | 31150 | 0 | 750 | 0 |
| 164 | GASTOS DE SEGUROS | 1735058 | 0 | 0 | 1735058 | 1735058 | 0 | 1337682 | 1375924 | 359134 | 359134 | 0 | 27207 | 0 |
| 165 | SERVICIOS COMERCIALES | 17472403 | 0 | -1799946 | 15672457 | 15672457 | 0 | 12512057 | 12980918 | 2691539 | 2691539 | 0 | 1957511 | 0 |
| 166 | SERVICIOS MÉDICOS EN EL PAÍS | 84300722 | 0 | -10163097 | 74137625 | 74137625 | 0 | 70961042 | 71551549 | 2586076 | 2586076 | 0 | 58000955 | 0 |
| 167 | SERVICIOS MÉDICOS EN EL EXTERIOR | 1389996 | 0 | 0 | 1389996 | 1389996 | 0 | 899384 | 1278078 | 111918 | 111918 | 0 | 832547 | 0 |
| 168 | INTERESES DE LOS CUENTA-HABIENTES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTROS SERVICIOS COMERCIALES Y | | | | | | | | | | | | | |
| 169 | FINANCIEROS | 1476435 | 0 | -301889 | 1174546 | 1174546 | 0 | 321810 | 409659 | 764887 | 764887 | 0 | 191469 | 0 |
| 170 | CONSULTORIAS Y SERVICIOS ESPECIALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 171 | CONSULTORÍAS | 636140 | 0 | -34612 | 601528 | 601528 | 0 | 19960 | 63780 | 537748 | 537748 | 0 | 0 | 0 |
| 172 | SERVICIOS ESPECIALES | 528004 | 0 | -3000 | 525004 | 525004 | 0 | 390680 | 390680 | 134324 | 134324 | 0 | 177480 | 0 |
| 180 | MANTENIMIENTO Y REPARACION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 181 | MANT. Y REP. DE EDIFICIOS | 6822140 | 0 | -617942 | 6204198 | 6204198 | 0 | 3005634 | 3573737 | 2630461 | 2630461 | 0 | 1534931 | 0 |
| 182 | MANT. Y REP. DE MAQUINARIAS Y OTROS | 20446124 | 0 | -1674044 | 18772080 | 18772080 | 0 | 12672350 | 13492390 | 5279690 | 5279690 | 0 | 3922028 | 0 |
| 183 | MANT. Y REP. DE MOBILIARIO | 55167 | 0 | -1000 | 54167 | 54167 | 0 | 4592 | 5082 | 49085 | 49085 | 0 | 3370 | 0 |
| 184 | MANT. Y REP. DE OBRAS | 111763 | 0 | -1051 | 110712 | 110712 | 0 | 0 | 0 | 110712 | 110712 | 0 | 0 | 0 |
| 185 | MANT. Y REP. DE EQUIPO DE | 1541339 | 0 | -38512 | 1502827 | 1502827 | 0 | 70069 | 70069 | 1432758 | 1432758 | 0 | 28776 | 0 |
| 189 | OTROS MANTENIMIENTOS Y REPARACIONES | 1977364 | 0 | -270851 | 1706513 | 1706513 | 0 | 553796 | 716011 | 990502 | 990502 | 0 | 224249 | 0 |
| | CREDITOS RECONOCIDOS POR SERVICIOS | | | | | | | | | | | | | |
| 190 | NO PERSONALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 191 | ALQUILERES | 200000 | 0 | 516310 | 716310 | 716310 | 0 | 128603 | 251961 | 464349 | 464349 | 0 | 125103 | 0 |
| 192 | SERVICIOS BÁSICOS | 5137790 | 0 | 2200380 | 7338170 | 7338170 | 0 | 5970495 | 6235876 | 1102294 | 1102294 | 0 | 6052962 | 0 |
| 193 | IMPRESIÓN, ENCUADERNACIÓN Y OTROS | 18377 | 0 | 0 | 18377 | 18377 | 0 | 0 | 0 | 18377 | 18377 | 0 | 0 | 0 |
| 194 | INFORMACIÓN Y PUBLICIDAD | 1000000 | 0 | 1695 | 1001695 | 1001695 | 0 | 655829 | 923204 | 78491 | 78491 | 0 | 782893 | 0 |
| 195 | VIÁTICOS | 220950 | 0 | 89887 | 310837 | 310837 | 0 | 124126 | 214086 | 96751 | 96751 | 0 | 212370 | 0 |
| 196 | TRANSPORTE DE PERSONAS Y BIENES | 191150 | 0 | 51979 | 243129 | 243129 | 0 | 166071 | 167595 | 75534 | 75534 | 0 | 145854 | 0 |

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|-----|--|-----------|---|---------|-----------|-----------|---|-----------|-----------|----------|----------|---|-----------|---|
| 197 | SERVICIOS COMERCIALES Y FINANCIEROS | 15874963 | 0 | 1611817 | 17486780 | 17486780 | 0 | 2090798 | 16784257 | 702523 | 702523 | 0 | 16502030 | 0 |
| 198 | CONSULTORÍAS Y SERVICIOS ESPECIALES | 85648 | 0 | 13500 | 99148 | 99148 | 0 | 42500 | 56000 | 43148 | 43148 | 0 | 42500 | 0 |
| 199 | MANTENIMIENTO Y REPARACIÓN | 350241 | 0 | 252182 | 602423 | 602423 | 0 | 308353 | 323311 | 279112 | 279112 | 0 | 70597 | 0 |
| 200 | ALIMENTOS Y BEBIDAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 201 | ALIMENTOS PARA CONSUMO HUMANO | 10368510 | 0 | -24571 | 10343939 | 10343939 | 0 | 5868468 | 7293689 | 3050250 | 3050250 | 0 | 4236133 | 0 |
| 202 | ALIMENTOS PARA ANIMALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 203 | BEBIDAS | 546624 | 0 | 4997 | 551621 | 551621 | 0 | 332640 | 434596 | 117025 | 117025 | 0 | 193468 | 0 |
| 210 | TEXTILES Y VESTUARIOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 211 | ACABADO TEXTIL | 1555711 | 0 | -140646 | 1415065 | 1415065 | 0 | 593909 | 765522 | 649543 | 649543 | 0 | 441204 | 0 |
| 212 | CALZADO | 346959 | 0 | -18937 | 328022 | 328022 | 0 | 167577 | 186042 | 141980 | 141980 | 0 | 81886 | 0 |
| 213 | HILADOS Y TELAS | 142986 | 0 | -6550 | 136436 | 136436 | 0 | 64760 | 72668 | 63768 | 63768 | 0 | 55998 | 0 |
| 214 | PRENDAS DE VESTIR | 3325827 | 0 | -192138 | 3133689 | 3133689 | 0 | 1978987 | 2345606 | 788083 | 788083 | 0 | 898939 | 0 |
| 219 | OTROS TEXTILES Y VESTUARIO | 11200063 | 0 | -31688 | 11168375 | 11168375 | 0 | 3867966 | 5192533 | 5975842 | 5975842 | 0 | 2909128 | 0 |
| 220 | COMBUSTIBLES Y LUBRICANTES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 221 | DIÉSEL | 2688478 | 0 | 868935 | 3557413 | 3557413 | 0 | 1383318 | 2197882 | 1359531 | 1359531 | 0 | 1687684 | 0 |
| 222 | GAS | 527025 | 0 | 14523 | 541548 | 541548 | 0 | 281164 | 345864 | 195684 | 195684 | 0 | 189236 | 0 |
| 223 | GASOLINA | 436495 | 0 | 33949 | 470444 | 470444 | 0 | 98276 | 209093 | 261351 | 261351 | 0 | 147652 | 0 |
| 224 | LUBRICANTES | 277876 | 0 | -1000 | 276876 | 276876 | 0 | 77413 | 95451 | 181425 | 181425 | 0 | 67822 | 0 |
| 225 | BUNKER OIL | 456640 | 0 | 0 | 456640 | 456640 | 0 | 266808 | 383928 | 72712 | 72712 | 0 | 71400 | 0 |
| 229 | OTROS COMBUSTIBLES | 10329 | 0 | 0 | 10329 | 10329 | 0 | 659 | 1649 | 8680 | 8680 | 0 | 646 | 0 |
| 230 | PRODUCTOS DE PAPEL Y CARTON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 231 | IMPRESOS | 437292 | 0 | -18385 | 418907 | 418907 | 0 | 168132 | 220811 | 198096 | 198096 | 0 | 140473 | 0 |
| 232 | PAPELERÍA | 1937320 | 0 | 18537 | 1955857 | 1955857 | 0 | 1324235 | 1666666 | 289191 | 289191 | 0 | 1162125 | 0 |
| 239 | OTROS PRODUCTOS DE PAPEL Y CARTÓN | 929667 | 0 | -20120 | 909547 | 909547 | 0 | 428002 | 581347 | 328200 | 328200 | 0 | 366468 | 0 |
| 240 | PRODUCTOS QUIMICOS Y CONEXOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 241 | ABONOS Y FERTILIZANTES | 1000 | 0 | -500 | 500 | 500 | 0 | 0 | 0 | 500 | 500 | 0 | 0 | 0 |
| 242 | INSECTICIDAS, FUMIGANTES Y OTROS | 3974804 | 0 | -274086 | 3700718 | 3700718 | 0 | 1842459 | 2497783 | 1202935 | 1202935 | 0 | 1334177 | 0 |
| 243 | PINTURAS, COLORANTES Y TINTES | 667820 | 0 | -48400 | 619420 | 619420 | 0 | 250535 | 310254 | 309166 | 309166 | 0 | 103704 | 0 |
| 244 | PRODUCTOS MEDICINALES Y | 265157826 | 0 | 0 | 265157826 | 265157826 | 0 | 214209713 | 233134700 | 32023126 | 32023126 | 0 | 128610112 | 0 |
| 245 | OXÍGENO MÉDICO | 17200419 | 0 | 286872 | 17487291 | 17487291 | 0 | 6079074 | 7235385 | 10251906 | 10251906 | 0 | 4432297 | 0 |
| 249 | OTROS PRODUCTOS QUÍMICOS | 6746364 | 0 | -38162 | 6708202 | 6708202 | 0 | 2405559 | 3247551 | 3460651 | 3460651 | 0 | 1750080 | 0 |
| | MATERIALES PARA CONSTRUCCION Y | | | | | | | | | | | | | |
| 250 | MANTENIMIENTO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 251 | ASFALTO | 210 | 0 | 0 | 210 | 210 | 0 | 0 | 0 | 210 | 210 | 0 | 0 | 0 |
| 252 | CEMENTO | 134186 | 0 | -4688 | 129498 | 129498 | 0 | 18868 | 20899 | 108599 | 108599 | 0 | 14677 | 0 |
| 253 | MADERA | 88674 | 0 | -2700 | 85974 | 85974 | 0 | 28956 | 32579 | 53395 | 53395 | 0 | 22750 | 0 |
| 254 | MATERIAL DE FONTANERÍA | 341655 | 0 | 4000 | 345655 | 345655 | 0 | 148128 | 167212 | 178443 | 178443 | 0 | 89267 | 0 |
| 255 | MATERIAL ELÉCTRICO | 1054812 | 0 | -29500 | 1025312 | 1025312 | 0 | 459957 | 661602 | 363710 | 363710 | 0 | 428822 | 0 |
| 256 | MATERIAL METÁLICO | 308338 | 0 | -3000 | 305338 | 305338 | 0 | 98260 | 127150 | 178188 | 178188 | 0 | 83172 | 0 |
| 257 | PIEDRA Y ARENA | 24650 | 0 | 0 | 24650 | 24650 | 0 | 8137 | 9395 | 15255 | 15255 | 0 | 7908 | 0 |
| 259 | OTROS MATERIALES DE CONSTRUCCIÓN | 648619 | 0 | -14200 | 634419 | 634419 | 0 | 248117 | 319625 | 314794 | 314794 | 0 | 225872 | 0 |
| 260 | PRODUCTOS VARIOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ARTÍCULOS O PRODUCTOS PARA EVENTOS | | | | | | | | | | | | | |
| 261 | OFICIALES | 34468 | 0 | 0 | 34468 | 34468 | 0 | 13231 | 20348 | 14120 | 14120 | 0 | 12311 | 0 |
| 262 | HERRAMIENTAS E INSTRUMENTOS MATERIAL Y ARTÍCULOS DE SEGURIDAD | 365218 | 0 | -11173 | 354045 | 354045 | 0 | 113445 | 149621 | 204424 | 204424 | 0 | 82446 | 0 |
| 263 | PÚBLICA E INSTIT MATERIALES Y SUMINISTROS DE | 180368 | 0 | -11463 | 168905 | 168905 | 0 | 75161 | 88282 | 80623 | 80623 | 0 | 31215 | 0 |
| 265 | COMPUTACIÓN | 235247 | 0 | -12590 | 222657 | 222657 | 0 | 82335 | 100532 | 122125 | 122125 | 0 | 48301 | 0 |
| 266 | PRODUCTOS AGROPECUARIOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 269 | OTROS PRODUCTOS VARIOS | 1312612 | 0 | 45590 | 1358202 | 1358202 | 0 | 485361 | 553133 | 805069 | 805069 | 0 | 164130 | 0 |
| 270 | ÚTILES Y MATERIALES DIVERSOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 271 | ÚTILES DE COCINA Y COMEDOR | 760475 | 0 | 59407 | 819882 | 819882 | 0 | 670985 | 779670 | 40212 | 40212 | 0 | 368442 | 0 |
| 272 | ÚTILES DEPORTIVOS Y RECREATIVOS | 24807 | 0 | -4110 | 20697 | 20697 | 0 | 3198 | 3198 | 17499 | 17499 | 0 | 1215 | 0 |
| 273 | ÚTILES DE ASEO Y LIMPIEZA | 5370085 | 0 | -248013 | 5122072 | 5122072 | 0 | 3592553 | 4287355 | 834717 | 834717 | 0 | 3308718 | 0 |

| | | | | | | | | | | | | | | |
|-----|--|----------|---|----------|----------|----------|---|----------|----------|---------|---------|---|----------|---|
| | ÚTILES Y MATERIALES MEDICOS, DE | | | | | | | | | | | | | |
| 274 | LABORATORIO Y FARM | 80830777 | 0 | 1728673 | 82559450 | 82559450 | 0 | 59039533 | 75562191 | 6997259 | 6997259 | 0 | 41346861 | 0 |
| 275 | ÚTILES Y MATERIALES DE OFICINA | 4266254 | 0 | -217694 | 4048560 | 4048560 | 0 | 2303714 | 2834423 | 1214137 | 1214137 | 0 | 1811200 | 0 |
| 276 | MATERIALES PARA RAYOS X | 4155408 | 0 | 36865 | 4192273 | 4192273 | 0 | 1614482 | 1935630 | 2256643 | 2256643 | 0 | 690240 | 0 |
| 277 | INSTRUMENTAL MÉDICO Y QUIRÚRGICO | 62893397 | 0 | 1858431 | 64751828 | 64751828 | 0 | 44034681 | 55543606 | 9208222 | 9208222 | 0 | 31841043 | 0 |
| 278 | ARTÍCULOS DE PRÓTESIS Y REHABILITACIÓN | 22756478 | 0 | 0 | 22756478 | 22756478 | 0 | 14011374 | 16517022 | 6239456 | 6239456 | 0 | 8956345 | 0 |
| 279 | OTROS ÚTILES Y MATERIALES | 2820878 | 0 | -130535 | 2690343 | 2690343 | 0 | 994966 | 1141624 | 1548719 | 1548719 | 0 | 751427 | 0 |
| 280 | REPUESTOS | 5445601 | 0 | -256650 | 5188951 | 5188951 | 0 | 2829950 | 3481153 | 1707798 | 1707798 | 0 | 1947879 | 0 |
| | CREDITOS RECONOCIDOS POR MATERIALES | | | | | | | | | | | | | |
| 290 | Y SUMINISTROS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 291 | ALIMENTOS Y BEBIDAS | 489685 | 0 | 26659 | 516344 | 516344 | 0 | 84252 | 481194 | 35150 | 35150 | 0 | 477630 | 0 |
| 292 | TEXTILES Y VESTUARIO | 2920680 | 0 | 1006769 | 3927449 | 3927449 | 0 | 3373989 | 3399001 | 528448 | 528448 | 0 | 3095462 | 0 |
| 293 | COMBUSTIBLES Y LUBRICANTES | 453581 | 0 | 248223 | 701804 | 701804 | 0 | 411204 | 540137 | 161667 | 161667 | 0 | 538240 | 0 |
| 294 | PRODUCTOS DE PAPEL Y CARTÓN | 104911 | 0 | 8948 | 113859 | 113859 | 0 | 16909 | 23858 | 90001 | 90001 | 0 | 17281 | 0 |
| 295 | PRODUCTOS QUÍMICOS Y CONEXOS | 2558606 | 0 | 7103928 | 9662534 | 9662534 | 0 | 1617343 | 2707929 | 6954605 | 6954605 | 0 | 1412534 | 0 |
| | MATERIALES PARA CONSTRUCCIÓN Y | | | | | | | | | | | | | |
| 296 | MANTENIMIENTO | 20300 | 0 | 4 | 20304 | 20304 | 0 | 13247 | 14035 | 6269 | 6269 | 0 | 13170 | 0 |
| 297 | PRODUCTOS VARIOS | 443351 | 0 | 610518 | 1053869 | 1053869 | 0 | 394251 | 398853 | 655016 | 655016 | 0 | 395188 | 0 |
| 298 | ÚTILES Y MATERIALES DIVERSOS | 1792373 | 0 | 11573915 | 13366288 | 13366288 | 0 | 3336986 | 5753559 | 7612729 | 7612729 | 0 | 4215199 | 0 |
| 299 | REPUESTOS | 314832 | 0 | 6140 | 320972 | 320972 | 0 | 33000 | 36610 | 284362 | 284362 | 0 | 35406 | 0 |
| 300 | MAQUINARIA Y EQUIPOS DE PRODUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 301 | MAQUINARIA Y EQUIPO DE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 302 | AGROPECUARIO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 303 | MAQUINARIA Y EQUIPO INDUSTRIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 304 | MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 305 | MAQUINARIA Y EQUIPO DE ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 306 | DE MINERIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | MAQUINARIA Y EQUIPO DE ACUEDUCTOS Y | | | | | | | | | | | | | |
| 307 | RIEGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | MAQUINARIA Y EQUIPO DE TALLERES Y | | | | | | | | | | | | | |
| 308 | ALMACENES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTRAS MAQUINARIAS Y EQUIPOS DE | | | | | | | | | | | | | |
| 309 | PRODUCCION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 310 | MAQUINARIA Y EQUIPO DE TRANSPORTE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 311 | AEREO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 312 | FERROVIARIO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 313 | MARÍTIMO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 314 | TERRESTRE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 319 | OTRA MAQUINARIA Y EQUIPO DE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 320 | EQUIPO EDUCACIONAL Y RECREATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | EQUIPO MEDICO, DE LABORATORIO Y | | | | | | | | | | | | | |
| 330 | SANITARIO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 331 | EQUIPO MÉDICO Y ODONTOLÓGICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 332 | EQUIPO DE LABORATORIOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 333 | EQUIPO DE RAYOS X | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTROS EQUIPOS MÉDICOS, DE LABORAT. Y | | | | | | | | | | | | | |
| 339 | SANIT. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 340 | EQUIPO DE OFICINA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 350 | MOBILIARIO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 360 | SEMOVIENTES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 370 | MAQUINARIA Y EQUIPOS VARIOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 380 | EQUIPO DE COMPUTACIÓN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CREDITO RECONOCIDO POR MAQUINARIA | | | | | | | | | | | | | |
| 390 | Y EQUIPOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 391 | MAQUINARIA Y EQUIPO DE PRODUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|-----|--------------------------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 392 | MAQUINARIA Y EQUIPO DE TRANSPORTE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 393 | EQUIPO EDUCACIONAL Y RECREATIVO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | EQUIPO MÉDICO, DE LABORATORIO Y | | | | | | | | | | | | | |
| 394 | SANITARIO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 395 | EQUIPO DE OFICINA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 396 | MOBILIARIO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 397 | SEMOVIENTES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 398 | MAQUINARIA Y EQUIPOS VARIOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 399 | EQUIPO DE COMPUTACIÓN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 400 | ADQUISICIÓN DE INMUEBLES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 401 | ADQUISICIÓN DE EDIFICACIONES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 402 | ADQUISICIÓN DE TERRENOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 410 | ADQUISICIÓN DE VALORES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 411 | PRIVADOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 412 | PUBLICOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 419 | OTROS VALORES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 420 | CONCESION DE PRESTAMOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 421 | GOBIERNO CENTRAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 422 | INSTITUCIONES DESCENTRALIZADAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 423 | A EMPRESAS PUBLICAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 424 | A INTERMEDIARIOS FINANCIEROS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | A CORPORACIONES Y PROYECTOS DE | | | | | | | | | | | | | |
| 425 | DESARROLLO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 426 | A MUNICIPALIDADES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 427 | A CONCEJOS PROVINCIALES DE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 428 | JUNTAS COMUNALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 429 | SECTOR PRIVADO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 430 | COMPRAS DE EXISTENCIAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 431 | AGRÍCOLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 432 | PECUARIOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 433 | INDUSTRIALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 434 | COMPRA DE AGUA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 439 | OTRAS EXISTENCIAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 480 | OTRAS INVERSIONES FINANCIERAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CREDITOS RECONOCIDOS POR | | | | | | | | | | | | | |
| 490 | INVERSIONES FINANCIERAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 491 | ADQUISICIÓN DE INMUEBLES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 492 | ADQUISICIÓN DE VALORES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 494 | COMPRAS DE EXISTENCIAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 499 | OTRAS INVERSIONES FINANCIERAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500 | VÍAS DE COMUNICACIÓN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 501 | AEREOPUERTOS Y PISTAS DE ATERRIZAJE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 502 | AVENIDAS, CALLES Y ACERAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 503 | CARRETERAS Y CAMINOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 504 | OBRAS PORTUARIAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 505 | VÍAS FÉRREAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 509 | OTRAS VÍAS DE COMUNICACIÓN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 510 | EDIFICACIONES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 511 | EDIFICIOS DE ADMINISTRACIÓN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 512 | EDIFICIOS PARA EDUCACION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 513 | EDIFICIOS INDUSTRIALES Y COMERCIALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 514 | EDIFICIOS PARA CENTROS DE SALUD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 515 | EDIFICIOS PARA VIVIENDAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 519 | OTRAS EDIFICACIONES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 520 | OBRAS URBANISTICAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|-----|---|------------|---|------------|------------|------------|---|------------|------------|-----------|-----------|---|------------|---|---|
| 521 | LOCALES DE CULTURA Y RECREACION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 522 | LOCALES DE DEPORTES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 523 | MONUMENTOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 524 | OBRAS DE RESTAURACION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 525 | PARQUES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 529 | OTRAS OBRAS URBANISTICAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 530 | OBRAS Y CONSTRUCCIONES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 531 | ACONDICIONAMIENTO DE SUELOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 532 | CANALES DE RIEGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 533 | EMBALSES Y PRESAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 534 | ENCIERRO Y CRIA DE ANIMALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 535 | ESTABLOS Y LECHERÍAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 536 | PLANTACIONES Y OBRAS FLORESTALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 537 | SILOS Y BODEGAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTRAS OBRAS Y CONSTRUCCIONES | | | | | | | | | | | | | | |
| 539 | AGROPECUARIAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 540 | OBRAS SANITARIAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 541 | AGUA POTABLE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 542 | ALCANTARILLADOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 543 | PROTECCIÓN CONTRA INUNDACIONES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 544 | SANEAMIENTO DE TIERRAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 549 | OTRAS OBRAS SANITARIAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550 | OBRAS DE ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 551 | PLANTAS GEOTÉRMICAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 552 | PLANTAS HIDROELÉCTRICAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 553 | PLANTAS TÉRMICAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 559 | OTRAS OBRAS DE GENERACIÓN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 560 | INSTALACIONES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 561 | GASEODUCTOS Y OLEODUCTOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 562 | LÍNEAS ELÉCTRICAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 563 | LÍNEAS TELEFÓNICAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 564 | MAQUINARIA Y EQUIPOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 565 | SEÑALIZACIÓN Y DEMARCACIÓN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 569 | OTRAS INSTALACIONES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 580 | PROYECTOS COMUNITARIOS Y LOCALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 581 | PROYECTOS COMUNITARIOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 582 | PROYECTOS LOCALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CREDITOS RECONOCIDOS POR OBRAS Y | | | | | | | | | | | | | | |
| 590 | CONSTRUCCIONES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 591 | VÍAS DE COMUNICACIÓN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 592 | EDIFICACIONES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 593 | OBRAS URBANISTICAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 594 | OBRAS Y CONSTRUCCIONES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 595 | OBRAS SANITARIAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 596 | OBRAS DE ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 597 | INSTALACIONES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 600 | PENSIONES Y JUBILACIONES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 601 | PENSIÓN DE VEJEZ | 2142228926 | 0 | -110000000 | 2032228926 | 2032228926 | 0 | 1564422543 | 1900736598 | 131492328 | 131492328 | 0 | 1900736598 | 0 | 0 |
| 602 | PENSIÓN DE INVALIDEZ | 115471000 | 0 | 0 | 115471000 | 115471000 | 0 | 78178950 | 94663589 | 20807411 | 20807411 | 0 | 94663589 | 0 | 0 |
| 603 | PENSIÓN POR MUERTE NATURAL | 168020000 | 0 | 0 | 168020000 | 168020000 | 0 | 117029804 | 142047765 | 25972235 | 25972235 | 0 | 142047765 | 0 | 0 |
| 604 | PENSIÓN POR RIESGO PROFESIONALES | 7210000 | 0 | 0 | 7210000 | 7210000 | 0 | 4199469 | 5166792 | 2043208 | 2043208 | 0 | 5166792 | 0 | 0 |
| 605 | PENSIÓN DE INCAPACIDAD PARCIAL | 17615000 | 0 | 0 | 17615000 | 17615000 | 0 | 13349470 | 16047550 | 1567450 | 1567450 | 0 | 16047550 | 0 | 0 |
| 606 | PENSIÓN DE INCAPACIDAD ABSOLUTA | 2492000 | 0 | 0 | 2492000 | 2492000 | 0 | 1465616 | 1768218 | 723782 | 723782 | 0 | 1768218 | 0 | 0 |
| 607 | JUBILACIÓN POR FONDO | 39842000 | 0 | 0 | 39842000 | 39842000 | 0 | 23658544 | 28689825 | 11152175 | 11152175 | 0 | 28689825 | 0 | 0 |
| 608 | RENTA VITALICIA | 200 | 0 | 0 | 200 | 200 | 0 | 74 | 74 | 126 | 126 | 0 | 74 | 0 | 0 |

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|-----|---|----------|---|----------|----------|----------|---|----------|----------|----------|----------|---|----------|---|
| 609 | OTRAS PENSIONES Y JUBILACIONES | 63589000 | 0 | 0 | 63589000 | 63589000 | 0 | 17993527 | 21626819 | 41962181 | 41962181 | 0 | 21626819 | 0 |
| 610 | A PERSONAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 611 | DONATIVOS A PERSONAS | 333540 | 0 | 0 | 333540 | 333540 | 0 | 0 | 0 | 333540 | 333540 | 0 | 0 | 0 |
| 612 | INDEMNIZACIONES LABORALES | 29843231 | 0 | -5805212 | 24038019 | 24038019 | 0 | 15997253 | 15997253 | 8040766 | 8040766 | 0 | 0 | 0 |
| 613 | INDEMNIZACIONES ESPECIALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 614 | BONIFICACION POR ANTIGÜEDAD | 29156769 | 0 | -4435469 | 24721300 | 24721300 | 0 | 0 | 0 | 24721300 | 24721300 | 0 | 0 | 0 |
| 619 | OTRAS TRANSFERENCIAS | 235000 | 0 | 0 | 235000 | 235000 | 0 | 75437 | 90854 | 144146 | 144146 | 0 | 90854 | 0 |
| 620 | BECAS DE ESTUDIOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 621 | BECAS ESCOLARES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 622 | BECAS UNIVERSITARIAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BECAS DE POST-GRADOS, MAESTRÍAS Y | | | | | | | | | | | | | |
| 623 | DOCTORADOS | 189504 | 0 | 0 | 189504 | 189504 | 0 | 0 | 0 | 189504 | 189504 | 0 | 0 | 0 |
| 624 | CAPACITACIÓN Y ESTUDIOS | 2177142 | 0 | -69270 | 2107872 | 2107872 | 0 | 546775 | 860859 | 1247013 | 1247013 | 0 | 585293 | 0 |
| 629 | OTRAS BECAS | 60000 | 0 | 0 | 60000 | 60000 | 0 | 4017 | 4017 | 55983 | 55983 | 0 | 4017 | 0 |
| 630 | A INSTITUCIONES PRIVADAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 631 | SUBSIDIOS BENÉFICOS | 5004 | 0 | 0 | 5004 | 5004 | 0 | 5000 | 5000 | 4 | 4 | 0 | 0 | 0 |
| 632 | SUBSIDIOS CULTURALES Y CIENTIFICOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 633 | SUBSIDIOS DEPORTIVOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 634 | SUBSIDIOS EDUCACIONALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 635 | EMPRESAS PRODUCTORAS Y COMERCIALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 636 | SUBSIDIOS A PARTIDOS POLITICOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 637 | INDEMNIZACIONES A INSTITUCIONES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 639 | OTRAS SIN FINES DE LUCRO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 640 | A INSTITUCIONES PUBLICAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 641 | GOBIERNO CENTRAL | 3377960 | 0 | 0 | 3377960 | 3377960 | 0 | 2533474 | 3096466 | 281494 | 281494 | 0 | 3096466 | 0 |
| 642 | INSTITUCIONES DESCENTRALIZADAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 643 | EMPRESAS PUBLICAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 644 | INTERMEDIARIOS FINANCIEROS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 645 | APORTES AL FISCO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 646 | MUNICIPALIDADES Y JUNTAS COMUNALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 647 | CONCEJOS PROVINCIALES DE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 648 | PROPIAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 649 | OTRAS TRANSFERENCIAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 650 | IMPUESTOS Y DIVIDENDOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 651 | IMPUESTOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 652 | DIVIDENDOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 660 | AL EXTERIOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 661 | DONACIONES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 662 | CUOTAS A ORGANISMOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 663 | CUOTAS A ORGANISMOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 664 | CUOTAS A ORGANISMOS MUNDIALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 665 | CUOTAS A OTROS ORGANISMOS | 65000 | 0 | 0 | 65000 | 65000 | 0 | 37162 | 37162 | 27838 | 27838 | 0 | 0 | 0 |
| 669 | OTRAS TRANSFERENCIAS AL EXTERIOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 670 | SUBSIDIOS DE LA SEGURIDAD SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 671 | POR ENFERMEDAD COMÚN | 9676000 | 0 | 800000 | 10476000 | 10476000 | 0 | 7252274 | 9048054 | 1427946 | 1427946 | 0 | 9048054 | 0 |
| 672 | POR MATERNIDAD | 43272000 | 0 | -800000 | 42472000 | 42472000 | 0 | 28696582 | 35246143 | 7225857 | 7225857 | 0 | 35246143 | 0 |
| 673 | POR RIESGOS PROFESIONALES | 12920000 | 0 | 0 | 12920000 | 12920000 | 0 | 7264631 | 8618180 | 4301820 | 4301820 | 0 | 8618180 | 0 |
| 674 | FUNERAL POR RIESGOS PROFESIONALES | 12000 | 0 | 0 | 12000 | 12000 | 0 | 4200 | 4200 | 7800 | 7800 | 0 | 4200 | 0 |
| 675 | FUNERAL POR ENFERMEDAD COMÚN | 3441000 | 0 | 0 | 3441000 | 3441000 | 0 | 1512727 | 1850412 | 1590588 | 1590588 | 0 | 1850412 | 0 |
| 676 | ASIGNACIÓN FAMILIAR POR VEJEZ | 19784000 | 0 | 0 | 19784000 | 19784000 | 0 | 11726163 | 14245357 | 5538643 | 5538643 | 0 | 14245357 | 0 |
| 677 | ASIGNACIÓN FAMILIAR POR INVALIDEZ | 1766000 | 0 | 0 | 1766000 | 1766000 | 0 | 875208 | 1067060 | 698940 | 698940 | 0 | 1067060 | 0 |
| 678 | ASISTENCIA SOCIAL | 134270 | 0 | 0 | 134270 | 134270 | 0 | 63082 | 76819 | 57451 | 57451 | 0 | 67481 | 0 |
| 679 | OTROS SUBSIDIOS | 1547000 | 0 | 0 | 1547000 | 1547000 | 0 | 847095 | 1126716 | 420284 | 420284 | 0 | 1126716 | 0 |
| 680 | INDEMNIZACIÓN DE LA SEGURIDAD SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 681 | POR VEJEZ | 43369000 | 0 | 0 | 43369000 | 43369000 | 0 | 18641169 | 25062717 | 18306283 | 18306283 | 0 | 25062717 | 0 |

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|---------------------------------|--------------------------------------|---------|---|---------|---------|---------|---|--------|---------|---------|---------|---|---------|---|
| 682 | POR RIESGOS PROFESIONALES | 769000 | 0 | 0 | 769000 | 769000 | 0 | 282536 | 358547 | 410453 | 410453 | 0 | 358547 | 0 |
| 683 | POR PRIMA DE ANTIGÜEDAD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 684 | JUBILACIÓN - FONDO IRHE-INTEL | 300000 | 0 | 0 | 300000 | 300000 | 0 | 155486 | 189103 | 110897 | 110897 | 0 | 189103 | 0 |
| 685 | INDEMNIZACIÓN POR INVALIDEZ | 82000 | 0 | 0 | 82000 | 82000 | 0 | 33431 | 38293 | 43707 | 43707 | 0 | 38293 | 0 |
| 686 | INDEMNIZACIÓN DE SOBREVIVIENTES | 5030000 | 0 | 0 | 5030000 | 5030000 | 0 | 887855 | 1101218 | 3928782 | 3928782 | 0 | 1101218 | 0 |
| 689 | OTRAS INDEMNIZACIONES | 4000 | 0 | 0 | 4000 | 4000 | 0 | 0 | 0 | 4000 | 4000 | 0 | 0 | 0 |
| CREDITOS RECONOCIDOS POR | | | | | | | | | | | | | | |
| 690 | TRANSFERENCIAS CORRIENTES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 691 | PENSIONES Y JUBILACIONES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 692 | A PERSONAS | 41000 | 0 | 23895 | 64895 | 64895 | 0 | 116 | 24012 | 40883 | 40883 | 0 | 24012 | 0 |
| 693 | BECAS DE ESTUDIOS | 481055 | 0 | -198311 | 282744 | 282744 | 0 | 14550 | 31550 | 251194 | 251194 | 0 | 9297 | 0 |
| 694 | A INSTITUCIONES PRIVADAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 695 | A INSTITUCIONES PUBLICAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 697 | AL EXTERIOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 698 | SUBSIDIOS DE LA SEGURIDAD SOCIAL | 500 | 0 | 0 | 500 | 500 | 0 | 0 | 0 | 500 | 500 | 0 | 0 | 0 |
| 699 | INDEMNIZACIONES DE LA SEGURIDAD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 700 | AL SECTOR PRIVADO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 701 | A EMPRESAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 702 | A INSTITUCIONES SIN FINES DE LUCRO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 703 | A PERSONAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 710 | AL SECTOR PÚBLICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 711 | AL GOBIERNO CENTRAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 712 | A INSTITUCIONES DESCENTRALIZADAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 713 | A EMPRESAS PÚBLICAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 714 | A INTERMEDIARIOS FINANCIEROS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | A CORPORACIONES Y PROYECTOS DE | | | | | | | | | | | | | |
| 715 | DESARROLLO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 716 | A MUNICIPALIDADES Y JUNTAS COMUNALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 717 | A CONSEJOS PROVINCIALES DE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 718 | PROPIAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | APORTE EXTRAORDINARIO AL GOBIERNO | | | | | | | | | | | | | |
| 719 | CENTRAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 720 | AL SECTOR EXTERNO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 721 | APORTES A ORGANISMOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 722 | APORTES AL EXTERIOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 729 | OTROS APORTES AL EXTERIOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CREDITOS RECONOCIDOS POR | | | | | | | | | | | | | | |
| 790 | TRANSFERENCIAS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 791 | AL SECTOR PRIVADO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 792 | AL SECTOR PÚBLICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 793 | AL SECTOR EXTERNO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 800 | DEUDA INTERNA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 801 | AMORTIZACIÓN DE BONOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 802 | AMORTIZACIÓN DE PRÉSTAMOS DIRECTOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 803 | AMORTIZACIÓN DE OTRAS OBLIGACIONES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 804 | INTERESES SOBRE BONOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 805 | INTERESES SOBRE PRÉSTAMOS DIRECTOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 806 | INTERESES SOBRE OTRAS OBLIGACIONES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 809 | COMISIONES, HONORARIOS Y OTROS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 810 | DEUDA EXTERNA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 811 | AMORTIZACIÓN DE BONOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 812 | AMORTIZACIÓN DE PRÉSTAMOS DIRECTOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 813 | AMORTIZACIÓN DE OTRAS OBLIGACIONES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 814 | INTERESES SOBRE BONOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 815 | INTERESES SOBRE PRÉSTAMOS DIRECTOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|-----|-------------------------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 816 | INTERESES SOBRE OTRAS OBLIGACIONES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 819 | COMISIONES, HONORARIOS Y OTROS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 820 | REEMBOLSO AL GOBIERNO CENTRAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | AMORTIZACIÓN REEMBOLSO AL GOBIERNO | | | | | | | | | | | | | | |
| 821 | CENTRAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 822 | INTERESES REEMBOLSO AL GOBIERNO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | EMERGENCIAS NACIONALES Y GESTIÓN DE | | | | | | | | | | | | | | |
| 910 | RIESGO DE DESASTRES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 911 | EMERGENCIA NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 912 | GESTIÓN DE RIESGO DE DESASTRES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 920 | GASTOS DE AUTOGESTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 930 | IMPREVISTOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 940 | RESERVAS PARA CONTINGENCIAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 950 | GASTOS DEL SERVICIO EXTERIOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 990 | OTRAS ASIGNACIONES GLOBALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |